

AGENDA

Active Travel Advisory Group

Wednesday, 25th January

1. Welcome
2. Funding for transport schemes
3. Project origins
4. Our current programme
5. Forward plan for TAQC
6. The role of ATAG



FUNDING:

Council-own funding:

- Capital programme/ Climate Change
- Public Realm Improvement Fund

TfL funding:

- LIP funding for 22/23
- LIP funding for 23/24
- Bus priority
- Cycle schemes
- Cycle parking

Misc funding:

- Rail operators
- EV charging



COUNCIL-OWN FUNDS

Capital programme/Climate Change Fund:

- Community Infrastructure Levy (CIL) funds for capital projects that off-set the impact of growth in the borough
- Applications submitted in October/November with funding decision in February/March
- Covers maintenance programmes such as street lighting and carriageway works to one-off schemes such as Hospital Bridge Road and everything in between
- Transport schemes are assessed alongside proposals from other parts of the council

Public Realm Improvement Fund

- Funding within capital programme ring-fenced for high street public realm schemes
- Fund managed by Business Development with

Currently around £5.5m allocated to transport schemes (excluding maintenance) with more expected be announced for 23/24

Section 106 & Section 278:

- Developer funding for specific projects, with S106 works carried out by the Council and S278 works carried out by the developer with Council sign-off



TFL FUNDING

Safer Corridors and Neighbourhoods:

- Each borough is provided a set allocation (each borough is different) and must submit a suggested list of projects with set budgets for TfL to assess and approve
- TfL assess each project against data on safety, bus priority, cycle priority and pedestrian severance as well as the MTS outcomes
- Capital and revenue, main source of funding for revenue and early stages of project development such as corridor studies
- 2022/23 funding was (hopefully) last impacted substantially by the pandemic with £1.12m allocated to Richmond
- 2023/24 bids in final stages of assessment with £1.023 allocated to Richmond

Bus priority

- Discretionary with bids assessed alongside other boroughs
- £140k allocated in 22/23

Cycle Network Development (CND)

- Discretionary with bids assessed alongside other boroughs
- £165k allocated in 22/23

Additional allocations for cycle training (£70k) and cycle parking (£32k)



PROJECT ORIGINS

Programmes:

- Includes: EV charging, bikehangars, cycle parking, school streets, 20mph enforcement
- Set project objective with various locations generally determined by need and/or identified demand, with public consultations often clustered and committee papers covering the whole programme
- Funding will not generally be tied to individual locations, with each location drawing funding from a central pot. Individual schemes are generally relatively low-cost (<£20k)
- The list of programmes is not set and continues to evolve – bikehangars, school streets and the 20mph programmes are all relatively new

Schemes

- Larger in scope than programmes with unique objectives and timescales
- Major scheme drivers include:
 - Collision data (A305 Sheen Road, Hampton Court Roundabout)
 - Specific concerns regarding a vulnerable group, primarily linked to schools but also accessibility
 - Cycle network development (A310 Strawberry Vale)
 - Pedestrian severance (new pedestrian crossings)
 - Off-setting the impact of new developments or other major changes in how the network is being used (Hospital Bridge Road)
 - Availability of funding for specific project types (Public Realm Improvement Fund, bus priority)

PROJECT STAGES

Need is identified: data, public petition, identified ward concern

Need is assessed by officers against our wider transport objectives and in consideration of competing needs and availability of resource

Additional research, either as a formal study or a desktop study, to understand feasibility and scope for potential solutions

Preferred option is identified in discussion between officers and councillors with consideration given to funding and deliverability

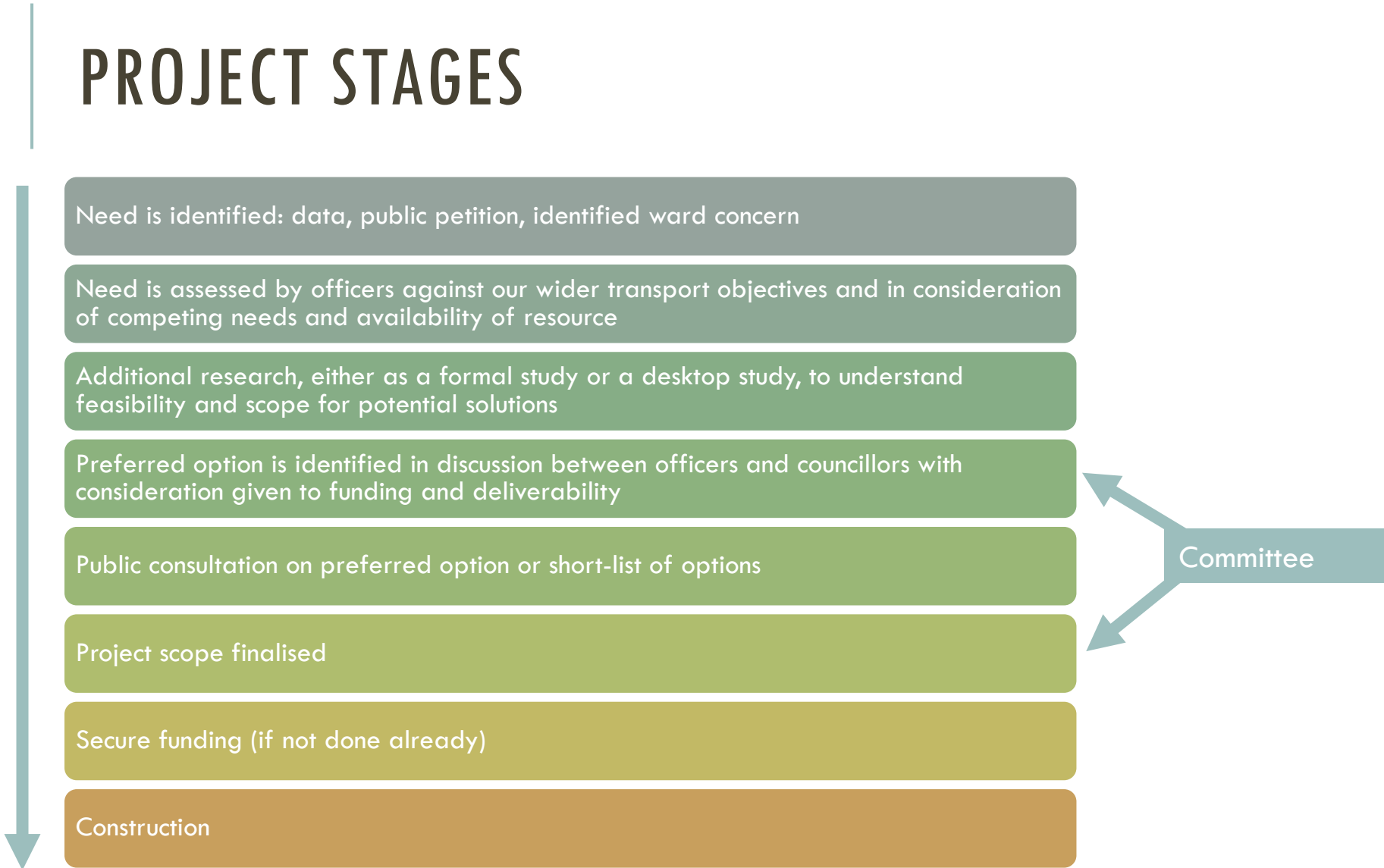
Public consultation on preferred option or short-list of options

Project scope finalised

Secure funding (if not done already)

Construction

Committee



WHAT IS THE ROLE OF ATAG?

Agreed: opportunity to submit formal feedback on papers presented to Transport and Air Quality Committee

Under consideration: ability to bring requests to the committee not linked to specific papers

- What would this look like?
- What is the avenue for doing this?
- Frequency? Scope?

Under consideration: ability to be involved in earlier project stages

- What would this look like?
- What is the best time?



FEBRUARY TAQC

Hospital Bridge Road

