

Richmond - Special Parking Account	2022/23 £'000
Income	
Business Permits	-625
Other Income	-12
Operational Parking Permit	-190
Resident Permits	-2,406
Road Traffic Act Income	-5,233
Suspended Parkg Bays	-814
Ticket Machines	-3,608
Total Income	-12,887
Expenditure	
Parking Management Staff	813
Repair and maintenance of equipment	175
Parking Contractor	1,941
IT equipment	268
Other Costs/Charges	602
Capital financing Costs	172
Central & Departmental Support	878
Total Expenditure	4,849
On St Parking (Surplus)/Net Cost	-8,038
Off St Enforcement (Surplus)/Net Cost	-1
Total Parking Net (Surplus)	-8,039
BUS LANE ENFORCEMENT	2022/23 ACTUAL £'000
Expenditure	
Parking Management Staff	20
Parking Contractor	51
IT equipment	8
Other Costs/Charges	6
Central & Departmental Support	18
Total Expenditure	102
Income	
Road Traffic Act Income	-178
Total Income	-178
Net Expenditure /(Surplus)	-76
Application of Parking Surplus	2022/23 ACTUAL £'000
Revenue Expenditure	
Highways Improvements and Maintenance	2,413
Transport Planning and Traffic M'ment	997
CPZ Studies	227
Contribution to Concessionary Fares	4,402
Total Revenue Expenditure Applied	8,039
Application of Bus Lane Surplus	2022/23 ACTUAL £'000
Revenue Expenditure	
Highways Improvements and Maintenance	76
Total Revenue Expenditure Applied	76