Richmond - Special Parking Account	2022/23 £'000
Income	
Business Permits	-625
Other Income	-12
Operational Parking Permit	-190
Resident Permits	-2,40
Road Traffic Act Income	-5,23
Suspended Parkg Bays	-814
Ticket Machines	-3,60
Total Income	-12,88
Expenditure	
Parking Management Staff	81
Repair and maintenance of equipment	17
Parking Contractor	1,94
IT equipment	26
Other Costs/Charges	60
Capital financing Costs	17
Central & Departmental Support	87
Total Expenditure	4,84
On St Parking (Surplus)/Net Cost	-8,03
on ser arking (surplus), wet cost	5,53
Off St Enforcement (Surplus)/Net Cost	-
Total Parking Net (Surplus)	-8,03
BUS LANE ENFORCEMENT	2022/23
	ACTUAL
Evnanditura	ACTUAL £'000
-	£'000
Parking Management Staff	£'000
Parking Management Staff Parking Contractor	£'000 2 5
Expenditure Parking Management Staff Parking Contractor IT equipment Other Costs/Charges	£'000 2 5
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges	£'000 2 5
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges	£'000 2 5
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support	£'000 2 5
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income	£'000 2 5
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income	f'000 2 5 1 10
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income	f'000 2 5 1 10 -17 -17
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus)	f'000 2 5 1 10 -17 -17
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus)	f'000 2 5 1 10 -17 -17
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus	£'000 2 5 1 10 -17 -17 2022/23
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus	£'000 2 5 1 10 -17 -17 -7 2022/23 ACTUAL £'000
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus Revenue Expenditure Highways Improvements and Maintenance	£'000 2 5 1 10 -17 -17 -7 2022/23 ACTUAL
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus Revenue Expenditure Highways Improvements and Maintenance Transport Planning and Traffic M'ment	£'000 2 5 1 10 -17 -17 -7 2022/23 ACTUAL £'000 2,41
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus Revenue Expenditure Highways Improvements and Maintenance Transport Planning and Traffic M'ment CPZ Studies	£'000 2 5 1 10 -17 -17 -7 2022/23 ACTUAL £'000 2,41 99
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus Revenue Expenditure Highways Improvements and Maintenance Transport Planning and Traffic M'ment CPZ Studies Contribution to Concessionary Fares	£'000 2 5 1 10 -17 -17 -7 2022/23 ACTUAL £'000 2,41 99 22 4,40
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus Revenue Expenditure Highways Improvements and Maintenance Transport Planning and Traffic M'ment CPZ Studies Contribution to Concessionary Fares Total Revenue Expenditure Applied	£'000 2 5 1 10 -17 -17 -7 2022/23 ACTUAL £'000 2,41 99 22 4,40 8,03
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus Revenue Expenditure Highways Improvements and Maintenance Transport Planning and Traffic M'ment CPZ Studies Contribution to Concessionary Fares Total Revenue Expenditure Applied	£'000 2 5 1 10 -17 -17 -7 2022/23 ACTUAL £'000 2,41 99 22 4,40 8,03
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus Revenue Expenditure Highways Improvements and Maintenance Transport Planning and Traffic M'ment CPZ Studies Contribution to Concessionary Fares Total Revenue Expenditure Applied Application of Bus Lane Surplus	£'000 2 5 1 10 -17 -17 -17 -7 2022/23 ACTUAL £'000 2,41 99 22 4,40 8,03 2022/23 ACTUAL
Parking Management Staff Parking Contractor IT equipment Other Costs/Charges Central & Departmental Support Total Expenditure Income Road Traffic Act Income Total Income Net Expenditure /(Surplus) Application of Parking Surplus Revenue Expenditure Highways Improvements and Maintenance Transport Planning and Traffic M'ment CPZ Studies Contribution to Concessionary Fares Total Revenue Expenditure Applied	£'000 2 5 1 10 -17 -17 -7 2022/23 ACTUAL £'000 2,41 99 22 4,40 8,03