

Table 1

London Borough of Richmond upon Thames	
Parking Account [Excl CCTV Bus Lane Enforcement]	2007/08
	ACTUAL
	£
Expenditure	
Parking management staff/	913,596
Parking contractor	1,736,279
IT equipment	60,923
ALG-TEC costs	51,863
Parking Enforcement Centre (PEC) costs	17,194
Repair and maintenance of equipment	248,321
Zone extensions	0
Other costs/charges	144,031
Central Departments SLA	429,038
Capital Financing	11,249
Transport Planning	70,000
	3,682,494
Income	
Ticket Machines	1,963,151
Parking Meters	22,348
Parking Permits	1,761,881
Business Permits	229,426
Parking Vouchers	138,599
Road Traffic Act Income	3,040,743
Bay Suspension	106,525
Other Income	1
	7,262,674
On-Street Parking Surplus	(3,580,180)
Off-Street Surplus/Deficit	29,210
Total Net Surplus (including recharges)	(3,550,970)

Table 2

London Borough of Richmond upon Thames	
CCTV Bus Lane Enforcement Account	2007/08
	ACTUAL
	£
Expenditure	
Employee Costs	93,750
Manager's Fees	76,244
Supplies and Services	16,602
Agency and Contracted Services	6,243
Central & Departmental Support	31,593
Capital Financing Costs	1,288
	225,720
Income	
Penalty Charges	456,481
Other Income	0
Grants and Contributions	0
	456,481
Total Net Surplus	(230,761)

Table 3	
London Borough of Richmond upon Thames	
Statement of Use of Parking Surplus	
Parking Contraventions	2007/08
	ACTUAL
<u>Used to provide finance for</u>	£
Transport and Traffic Management	367,721
CPZ Studies	
Barnes	24,551
Kew	1,772
East Sheen	29,048
Teddington	64,041
Mortlake	46,179
St Margarets	36,286
Sheendale / Bardolph Road	11,008
Twickenham Events	8,051
Marble Hill Events	25,411
First Cross Road	5,467
Lining/Signing Review	9,837
Waiting and Loading Review	90,408
Highways Improvements etc - Borough Roads	1,334,344
Contribution to Concessionary Fares	1,496,846
	3,550,970
Table 4	
Statement of Use of Bus Lane Surplus	
Bus Lane Contraventions	
[London Local Authorities Act 1996]	2007/08
	ACTUAL
<u>Used to provide finance for</u>	£
Transport and Traffic Management	0
Highways Improvements etc - Borough Roads	0
Contribution to Concessionary Fares	230,761
	230,761